APPENDIX 4

London Southend Airport Company Limited

Section 106 Year Summary 2013 / 2014

No.	Description	Number	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	YTD	Notes
1	Overall daytime and night time ATMs															
(a)	Total ATM's	29293	2034	2332	2752	2858	3156	3057	2792	2454	2264	1998	1849	1749		Each landing = 1 ATM and Each take off = 1 ATM
(b)	Less Exempt ATMs	368	23	56	35	40	33	53	38	40	16	32	14	8	1%	
	Net ATMs to include in Quota limit of 53,300 p.a	28905	2011	2276	2717	2818	3123	3004	2754	2414	2248	1964	1835	1741	54%	of annual permitted movements
(c)	Cargo ATMs (permitted lesser of 10% of Total ATMs or 5,300 p.a)	94	13	3	2	3	1	1	2	11	10	19	5	24	3.25%	94/2890
(d)	Boeing 737-300 ATMs (Limit 2,150 p.a)	19	3	2	3	1	0	2	0	2	1	0	1	4	1%	19/2150
(e)	ATMs by aircraft with QC between 2 and 4 (60 permitted p.a)	0	0	0	0	0	0	0	0	0	0	0	0	0	0%	of the 60 permited per annum
(f)	ATMs by aircraft with a QC greater than 4 (only permitted if Diverted or Exempt)	0	0	0	0	0	0	0	0	0	0	0	0	0	0%	
(g)	Total daytime arrivals	14276	992	1135	1320	1382	1557	1471	1378	1198	1092	985	914	852		Required for directional monitoring
(h)	Total daytime arrivals & departures	28794	2002	2286	2701	2794	3119	2989	2753	2402	2232	1972	1828	1716		Required for directional monitoring
(i)	Number of arrivals in daytime from South West	4500	709	514	494	552	893	353	449	209	202	55	39	31	32%	target is under 50% - All ATM's from SW operated in accordance with 1 of the S106 provisions for safety or movement volumns.
(j)	Number of arrivals & departures in daytime from South West	12531	831	1015	1161	1144	1380	1331	1214	1002	931	886	829	807	43%	target is under 50% - All ATM's to/from SW operated in accordance with 1 of the S106 provisions for safety or movement volumns.
(k)	Number of departing aircraft over 5.7 tonnes identified as not having followed the Noise Preferential Routes	36	2	3	4	1	1	4	2	6	2	5	2	6		26 infringements issued due non-compliance

2	Flights in Night Quota Period (NQP) (23:00.00 – 06:59.59) (Limit of 130 ATMs every summer)	Number	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	%'s	Notes
(a)	Total ATMs	499	32	46	51	64	37	68	39	52	32	24	21	33		
i	Less Delayed* ATMs of not more than QC1	50	1	1	6	10	4	9	3	5	4	3	3	1		
ii	Less Diverted* ATMs of not more than QC1	2	0	0	0	0	0	0	0	0	0	1	0	1		
iii	Less Exempt* ATMS of not more than QC1	144	9	21	11	17	12	29	16	17	3	1	5	3		
	Net ATMs to include in Quota Total	303	22	24	34	37	21	30	20	30	25	19	13	28	21%	of the 1440 movements permitted
(b)	Number of Delayed* ATMs	50	1	1	6	10	4	9	3	5	4	3	3	1		
(c)	Number of Diverted* ATMs	2	0	0	0	0	0	0	0	0	0	1	0	1		
(d)	Number of Exempt* ATMs	144	9	21	11	17	12	29	16	17	3	1	5	3		
(e)	Number of ATMs by aircraft with a QC greater than 1 or by helicopters	0	0	0	0	0	0	0	0	0	0	0	0	0		
(f)	Number of ATMs comprising Passenger Flights	80	1	3	6	13	9	15	10	11	4	4	3	1		this figure is the total of 2 (g) + the Passenger Flights included within 2 (b) and 2 (c) above
(g)	Number of Passenger Flights of not more than QC1 scheduled to land in shoulder period 23:00 00 – 23.29.59 (80 per month permitted)	47	0	5	4	10	9	6	7	6	0	0	0	0	4%	of the 1080 movements permitted
(h)	Number of ATMs not comprising Passenger Flights	418	31	42	45	51	28	53	29	41	28	20	18	32		
(i)	Number of aircraft which did not take off towards, or land from, the North East	159	13	18	16	29	15	17	9	16	6	6	8	6	32%	All ATM's to/from SW operated in accordance with 1 of the S106 provisions for safety

3	Summary of non-compliances	Number	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	%'s	Notes and explanation
(a)	ATMs by aircraft during daytime with a QC greater than 4 **not** Diverted* or Exempt*	0	0	0	0	0	0	0	0	0	0	0	0	0		
(b)	Number of departing aircraft over 5.7 tonnes identified as not having followed the Noise Preferential Router.	36	2	3	4	1	1	4	2	6	2	5	2	6		26 Infrigements issued - remaining due ATC instruction due weather/safety
(c)	Number of ATMs not Delayed*, **Diverted*or** Exempt* within the NQP by aircraft with a QC greater than 1 or by helicopters	0	0	0	0	0	0	0	0	0	0	0	0	0		
(d)	Passenger Flights in NQP which are not a) scheduled to land in shoulder period or b) Delayed ATMs or Diverted ATMs	0	0	0	0	0	0	0	0	0	0	0	0	0		